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**Legislative Services Agency: FY 2011 SAVE Estimates by County**

Note: Estimates provided are for comparison purposes only. A change in assumptions will alter estimates presented here.

County	Certified Enrollment by County	Estimated Amount to Pool	Estimated Supplemental Received	Per Pupil			Per Pupil Amount After RIIF SAVE Allocation	Estimated Per Pupil Impact of RIIF SAVE
				Estimated Amount Prior to RIIF SAVE Allocation	Estimated RIIF SAVE Allocation	Estimated Total SAVE Allocation		
Adair	1,222.8	\$ 0	\$ 196,588	\$ 604	\$ 65,319	\$ 804,102	\$ 658	\$ 54
Adams	645.3	0	147,419	604	34,470	424,343	658	54
Allamakee	2,115.0	0	214,728	604	112,978	1,390,805	658	54
Appanoose	1,983.4	0	294,409	604	105,948	1,304,266	658	54
Audubon	997.0	0	275,076	604	53,257	655,618	658	54
Benton	4,691.3	0	1,603,515	604	250,598	3,084,956	658	54
Black Hawk	17,507.1	4,302,640	0	734	0	12,847,151	734	0
Boone	4,090.2	0	906,074	604	218,488	2,689,678	658	54
Bremer	3,810.8	0	606,793	604	203,563	2,505,947	658	54
Buchanan	3,440.9	0	493,798	604	183,804	2,262,704	658	54
Buena Vista	3,450.0	0	205,845	604	184,290	2,268,689	658	54
Butler	2,398.0	0	953,214	604	128,095	1,576,903	658	54
Calhoun	1,496.0	0	478,512	604	79,913	983,756	658	54
Carroll	2,823.0	580,429	0	734	0	2,071,588	734	0
Cass	2,307.0	0	13,764	604	123,234	1,517,062	658	54
Cedar	3,242.5	0	1,018,083	604	173,206	2,132,238	658	54
Cerro Gordo	6,189.5	0	0	1,127	0	6,974,186	1,127	0
Cherokee	1,871.3	0	146,135	604	99,960	1,230,550	658	54
Chickasaw	1,947.4	0	236,395	604	104,025	1,280,592	658	54
Clarke	1,631.9	0	379,408	604	87,172	1,073,123	658	54
Clay	2,491.7	1,203,276	0	734	0	1,828,472	734	0
Clayton	2,695.5	0	473,557	604	143,987	1,772,536	658	54
Clinton	8,090.9	0	0	703	0	5,688,808	703	0
Crawford	3,101.3	0	730,932	604	165,664	2,039,387	658	54
Dallas	11,599.4	0	0	962	0	11,161,600	962	0
Davis	1,192.4	0	261,894	604	63,695	784,111	658	54
Decatur	1,158.1	0	353,958	604	61,863	761,556	658	54
Delaware	2,808.1	0	545,702	604	150,002	1,846,581	658	54
Des Moines	6,347.1	570,140	0	734	0	4,657,662	734	0
Dickinson	2,400.3	1,019,487	0	734	0	1,761,401	734	0
Dubuque	13,126.2	0	0	937	0	12,301,107	937	0
Emmett	1,650.3	0	121,261	604	88,155	1,085,222	658	54
Fayette	3,191.1	0	710,320	604	170,461	2,098,438	658	54
Floyd	2,417.0	0	360,226	604	129,110	1,589,397	658	54
Franklin	1,783.8	0	479,729	604	95,286	1,173,011	658	54
Fremont	1,265.6	0	181,032	604	67,605	832,247	658	54
Greene	1,624.2	0	353,067	604	86,761	1,068,059	658	54
Grundy	2,040.8	0	542,970	604	109,014	1,342,011	658	54
Guthrie	1,911.7	0	563,010	604	102,118	1,257,117	658	54
Hamilton	2,551.4	0	498,168	604	136,289	1,677,777	658	54
Hancock	1,828.8	0	391,059	604	97,690	1,202,602	658	54
Hardin	2,759.7	0	13,315	604	147,416	1,814,754	658	54

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<b>County</b>	<b>Certified Enrollment by County</b>	<b>Estimated Amount to Pool</b>	<b>Estimated Supplemental Received</b>	<b>Per Pupil Amount Prior to RIIF SAVE Allocation</b>	<b>Estimated RIIF SAVE Allocation</b>	<b>Estimated Total SAVE Allocation</b>	<b>Per Pupil Amount After RIIF SAVE Allocation</b>	<b>Estimated Per Pupil Impact of RIIF SAVE</b>
Harrison	2,752.4	0	1,017,455	604	147,026	1,809,953	658	54
Henry	3,358.7	0	397,546	604	179,413	2,208,651	658	54
Howard	1,357.8	0	166,292	604	72,530	892,877	658	54
Humboldt	1,445.1	0	96,534	604	77,194	950,285	658	54
Ida	1,155.9	0	252,769	604	61,745	760,109	658	54
Iowa	2,835.7	0	0	649	24,249	1,864,730	658	9
Jackson	3,207.5	0	739,634	604	171,337	2,109,223	658	54
Jasper	5,958.1	0	0	605	315,094	3,917,992	658	53
Jefferson	1,965.6	466,305	0	734	0	1,442,407	734	0
Johnson	15,728.1	0	0	1,176	0	18,499,004	1,176	0
Jones	2,991.7	0	327,630	604	159,809	1,967,315	658	54
Keokuk	1,810.8	0	723,843	604	96,728	1,190,766	658	54
Kossuth	2,202.5	0	0	660	0	1,453,681	660	0
Lee	5,306.5	0	0	619	207,003	3,489,506	658	39
Linn	33,185.8	0	0	1,007	0	33,411,790	1,007	0
Louisa	2,200.4	0	964,024	604	117,540	1,446,963	658	54
Lucas	1,552.7	0	513,353	604	82,941	1,021,041	658	54
Lyon	1,949.6	0	516,208	604	104,143	1,282,039	658	54
Madison	2,904.6	0	879,267	604	155,157	1,910,038	658	54
Mahaska	3,365.3	0	125,926	604	179,766	2,212,991	658	54
Marion	5,482.7	0	655,993	604	292,872	3,605,374	658	54
Marshall	7,014.2	0	494,547	604	374,681	4,612,474	658	54
Mills	2,712.9	0	1,074,792	604	144,916	1,783,978	658	54
Mitchell	1,653.9	0	351,145	604	88,347	1,087,590	658	54
Monona	1,495.4	0	404,182	604	79,881	983,361	658	54
Monroe	1,304.0	0	429,667	604	69,656	857,499	658	54
Montgomery	1,927.3	0	357,678	604	102,952	1,267,375	658	54
Muscatine	7,955.9	0	0	609	387,535	5,231,727	658	49
O'Brien	2,086.8	0	94,771	604	111,472	1,372,261	658	54
Osceola	1,025.7	0	240,469	604	54,790	674,491	658	54
Page	2,353.8	0	328,612	604	125,734	1,547,837	658	54
Palo Alto	1,378.7	0	54,960	604	73,647	906,621	658	54
Plymouth	4,055.9	0	568,036	604	216,656	2,667,123	658	54
Pocahontas	1,106.6	0	250,685	604	59,112	727,690	658	54
Polk	68,984.6	15,998,163	0	734	0	50,622,637	734	0
Pottawattamie	15,055.5	0	0	734	0	11,054,993	734	0
Poweshiek	2,823.9	0	177,640	604	150,846	1,856,971	658	54
Ringgold	727.0	0	73,402	604	38,835	478,069	658	54
Sac	1,652.7	0	374,908	604	88,283	1,086,800	658	54
Scott	26,934.1	5,005,432	0	734	0	19,764,921	734	0
Shelby	2,091.5	0	451,189	604	111,723	1,375,351	658	54
Sioux	4,296.4	214,637	0	734	0	3,152,807	734	0
Story	10,443.1	0	0	871	0	9,097,547	871	0
Tama	3,094.3	0	787,772	604	165,290	2,034,783	658	54

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Taylor	1,030.3	0	379,316	604	55,036	677,516	658	54
Union	1,801.9	0	0	730	0	1,315,565	730	0
Van Buren	1,094.6	0	385,209	604	58,471	719,799	658	54
Wapello	5,642.5	0	0	699	0	3,946,568	699	0
Warren	8,456.8	0	2,716,045	604	451,741	5,561,115	658	54
Washington	3,624.0	0	659,102	604	193,585	2,383,109	658	54
Wayne	912.8	0	297,341	604	48,760	600,249	658	54
Webster	5,193.7	1,257,937	0	734	0	3,811,268	734	0
Winnebago	1,765.5	0	327,288	604	94,309	1,160,977	658	54
Winneshiek	2,778.1	0	0	742	0	2,062,341	742	0
Woodbury	17,662.2	3,594,528	0	734	0	12,960,967	734	0
Worth	1,261.0	0	450,358	604	67,359	829,222	658	54
Wright	2,216.4	0	357,425	604	118,395	1,457,484	658	54
<b>Total</b>	<b>474,227.3</b>	<b>\$ 34,212,975</b>	<b>\$ 34,212,975</b>		<b>\$ 10,000,000</b>	<b>\$ 357,999,937</b>		

Notes:

RIIF = Rebuild Iowa Infrastructure Fund

SAVE = Secure an Advanced Vision for Education

Estimated RIIF SAVE allocation is based on the appropriation made in section 8.57(fg), Code of Iowa.

SAVE estimates are based on Department of Revenue FY 2010 estimated allocations by county and December 2009 REC sales/use tax growth projections.

A sales/use tax growth rate is applied to each county based on historical county taxable sales data.

Enrollment estimates are based on the Department of Education's certified enrollments by county (October 2009), and have been prorated based on LSA and Department of Education enrollment projections.

Pooled and supplemental amounts are based on county eligibility based on School Infrastructure Local Option (SILO) sales tax implementation dates.

County per pupil amounts are allocated to school districts based on each school district's certified enrollment by county.

Estimates updated on February 2, 2010.